#### STATE OF INDIANA

#### **DEPARTMENT OF LOCAL GOVERNMENT FINANCE**



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 232-8779

TO:

**Fayette County Auditor** 

FROM:

**Department of Local Government Finance** 

RE:

2011 Certified Budget Order

DATE:

December 14, 2010

Enclosed is the certified 2011 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- Fayette County Assessor delivered the ratio study to the DLGF on June 1, 2010.
- Ratio study was approved by the DLGF on June 11, 2010.
- Fayette County Auditor certified net assessed values to the DLGF on August 26, 2010 (statutory deadline was August 1, 2010).
- DLGF certifies the Budget Order on December 14, 2010 (statutory deadline is February 15, 2011).

#### Fayette County is the 16th of 92 counties to receive a 2011 Budget Order.

Pursuant to IC 6-1.1-22-4, the County Auditor must advertise a notice of final tax rates charged, three times, with each publication one week apart. The notice shall be printed in two newspapers, which are published in the county. If only one newspaper is published in the county, then publication in one newspaper is sufficient. The County Auditor should publish the notice before the first installment of taxes is due.

#### **DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

100 N. Senate Avenue, N1058 Indianapolis, IN 46204

#### <u>ORDER</u>

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2010 PAYABLE 2011 FOR FAYETTE COUNTY, INDIANA

The Department of Local Government Finance, by its representatives, has conducted a hearing on November 17, 2010 in accordance with the provisions of IC 6-1.1-17-16. The Department has considered all the facts necessary:

THIS DEPARTMENT NOW ORDERS the budget and rates for the various taxing units in Fayette County, Indiana shall be the budget and rates for the year 2011. The County Auditor is directed to prepare the tax duplicate in accordance with the Order. Each of the several legislative bodies and the administrative officers of each of the several municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

#### Page 1 of 1

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

# 2011 TAX RATE, PERCENT OF STATE PROPERTY TAX REPLACEMENT CREDIT AND PERCENT OF HOMESTEAD CREDIT (Per Taxing District)

<

	012										DISTRICT	County:	Year: 2
POSEY TOWNSHIP WATERLOO TOWNSHIP	CHANGE TOWNSHIP GLENWOOD TOWN-ORANGE TOWNSHIP	JENNINGS TOWNSHIP	JACKSON TOWNSHIP	CONNERSVILLE CITY-HARRISON TOW	HARRISON TOWNSHIP	GLENWOOD TOWN-FAIVIEW TOWNSHIP	FAIRVIEW TOWNSHIP	CONNERSVILLE CITY-CONNERSVILLE	CONNERSVILLE TOWNSHIP	COLUMBIA TOWNSHIP		County: 21 Fayette	2011
2.1577 2.1351	2.1613 3.7179	2.1224	2.1293	4.7635	2.1775	3.7120	2.1612	4.7382	2.1449	2.1420	DISTRICT RATE		
.000000	.000000	.000000	.000000	000000	.000000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC RE & OTHER PP		
.000000	.000000	.000000	000000	000000	00000	.000000	.000000	.000000	.000000	.000000	% OF SPTRC BUS PP		
.000000	.000000	.000000	000000	00000	00000	.000000	.000000	.000000	.000000	.000000	% of State Homestead		

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE **2011 BUDGET APPROPRIATIONS**

Year: 2011

County: 21 Fayette

Unit: 0049 **FAYETTE COUNTY PUBLIC LIBRARY** 

Unit Type: Library

\$0.00	Unit 0049 Total:					
\$0.00	Fund 1220 Total:					
\$0.00	Department 0000 Total:					- -
\$0.00	Capital Outlay	40000				
\$0.00	Other Services & Charges	30000				
\$0.00	Supplies	20000				
\$0.00	Personal Services	10000	NO DEPARTMENT	0000	LIBRARY CPF	1220
Appropriation Amount	Budget Class Name	Budget Class	Department Name	Dept	Fund Name	Fund

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE 2011 BUDGET APPROPRIATIONS

Page 2 of 3

Unit: 2395 FAYETTE COUNTY SCHOOL CORPORATION

Unit Type: School

										1214										0180	Fund
										SCHOOL CPF										DEBT SERVICE	Fund Name
										0000		٠								0000	Dept
										NO DEPARTMENT										NO DEPARTMENT	Department Name
49000	47000	45500	45400	45100	43000	41000	26400	26200	22380	22360			59100	52600	52200	52100	51600	51100	25910	25520	Budget Class
Other Facilities Acq. And Const.	Purchase of Mobile or Fixed Equipment	Rent of Buildings, Facilities, and Equip.	Sports Facilities	Building Acquisition, Const. and Imp.	Professional Services	Land Acquisition and Development	Maintenance of Equipment	Maintenance of Buildings (Utilities)	Prof. Devel. For Instruction–Focused Technology Pe駿ንሐክ65.00	Network Support	Fund 0180 Total:	Department 0000 Total:	Bond Registrars Fee	Other DLGF Approved Debt	Temporary Loans	Bonds	Other DLGF Approved Debt	Bonds	Judgments	Vehicle Operation	Budget Class Name
\$271,978.00	\$223,595.00	\$151,900.00	\$146,426.00	\$708,000.00	\$45,000.00	\$65,511.00	\$68,000.00	\$847,147.00	ology Peඎoქენნ.00	\$648,900.00	\$1,972,101.00	\$1,972,101.00	\$6,500.00	\$36,800.00	\$36,122.00	\$633,463.00	\$188,200.00	\$940,000.00	\$100,000.00	\$31,016.00	Appropriation Amount

Department 0000 Total:

\$3,251,022.00

## STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE **2011 BUDGET APPROPRIATIONS**

Page 3 of 3

**Budget Class Budget Class Name** 

Fund

Fund Name

Dept

Department Name

Fund 1214 Total:

Appropriation Amount

\$3,251,022.00

\$5,223,123.00

\$5,223,123.00

County 21 Total:

Unit 2395 Total:

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 1 of 15

County: 21 Fayette County

Unit: 0000 FAYETTE COUNTY

Type: County

	0101 0124 0180 0590 2391 0790 0801 1192 2120	Fund
TOTAL	GENERAL 2015 REASSESS DEBT SERVICE CUM COURT HOUSE CCD CUM BRIDGE HEALTH CUM JAIL CEMETERY	Fund Name
		(1) Property Taxes June Settlement
	+ + + + + + + + + + + + + + + + + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
5,312,748	4,133,006 177,743 363,949 29,298 166,023 279,961 99,614 28,647 34,507	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1). Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 2 of 15

County: 21 Fayette County

Unit: 0001 COLUMBIA TOWNSHIP

Type: Township

	0101	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
7,840	5,105 2,735	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 **DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS** 

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 3 of 15

County: 21 Fayette County

Unit: 0002 CONNERSVILLE TOWNSHIP

Type: Township

	0840 1111	Fund
TOTAL	TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	ff II	(3) Total Property Taxes Received
75,100	58,987 16,113	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 4 of 15

County: 21 Fayette County

Unit: 0003 FAIRVIEW TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
12,445	6,360 6,085	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).Step 3: Add Column (1) and Column (2) to get Column (3).Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 5 of 5

County: 21 Fayette County

Unit: 0004 HARRISON TOWNSHIP

Type: Township

	0101 0840 1111	Fund
TOTAL	GENERAL TWP ASSISTANCE FIRE	Fund Name
-		(1) Property Taxes June Settlement
	+ + +	(2) Property Taxes Dec. Settlement
	11 11 11	(3) Total Property Taxes Received
89,141	34,602 43,931 10,608	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 6 of 15

Unit: County: 21 Fayette County 0005 JACKSON TOWNSHIP

Type: Township

	0840 1111	Fund
TOTAL	TWP ASSISTANCE FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
8,690	3,684 5,006	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

Page 7 of 15

# LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011

County: 21 Fayette County

Unit: 0006 JENNINGS TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
	11 11	(3) Total Property Taxes Received
4,668	2,334 2,334	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).

Step 3: Add Column (1) and Column (2) to get Column (3).

Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 8 of 늄

County: 21 Fayette County

Unit: 0007 ORANGE TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
12,376	7,681 4,695	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 9 of 15

Unit: County: 21 Fayette County 0008 POSEY TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
17,931	4,295 13,636	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 10 of 15

County:
2
Faye
ette (
County

Unit: 0009 WATERLOO TOWNSHIP

Type: Township

	0101 1111	Fund
TOTAL	GENERAL FIRE	Fund Name
		(1) Property Taxes June Settlement
	+ +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
6,502	3,594 2,908	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

## DEPARTMENT OF LOCAL GOVERNMENT FINANCE STATE OF INDIANA

LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011

Page 11 of 15

County: 21 Fayette County

Unit: 0049 FAYETTE COUNTY PUBLIC LIBRARY

Type: Library

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
713,575	713,575	(4) 100% OF 2011 CERTIFIED , BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 12 of 5

County: 21 Fayette County

Unit: 0304 CONNERSVILLE CIVIL CITY

Type: City/Town

	8,003,926				TOTAL	
	6,623,420 699,914 119,924 9,815 50,914 499,939	11 11 11 11 11	+ + + + + +		GENERAL PARK AVIAT/AIRPORT CEMETERY CCD MVH	0101 1303 2102 2120 2120 2391 0708
(5) Amt Due Levy Excess Fund	(4) 100% OF 2011 CERTIFIED BUDGET LEVY	(3) Total Property Taxes Received	(2) Property Taxes Dec. Settlement	(1) Property Taxes June Settlement	Fund Name	Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE **LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011** STATE OF INDIANA

Page 13 of 15

County: 21 Fayette County

Unit: 0860 GLENWOOD CIVIL TOWN

Type: City/Town

	0101	Fund
TOTAL	GENERAL	Fund Name
		(1) Property Taxes June Settlement
	+	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
17,391	17,391	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3)

Step 5: Total Column (5). and put the result in Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00 DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 14 of 15

	Fund	County: 21 Faye Unit: 1184 F Type: Special
TOTA:	Fund Name	County: 21 Fayette County Unit: 1184 FAYETTE COUNTY Type: Special
,	(1) Property Taxes June Settlement	21 Fayette County 1184 FAYETTE COUNTY SOLID WASTE DISTRICT Special
	(2) Property Taxes Dec. Settlement	ਮ ਮ
	(3) Total Property Taxes Received	
)	(4) 100% OF 2011 CERTIFIED BUDGET LEVY	
	(5) Amt Due Levy Excess Fund	

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2).
Step 3: Add Column (1) and Column (2) to get Column (3).
Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS

### DEPARTMENT OF LOCAL GOVERNMENT FINANCE LEVY EXCESS WORKSHEET FOR TAXES PAYABLE IN 2011 STATE OF INDIANA

Page 15 of 15

County: 21 Fayette County

Unit: 2395 FAYETTE COUNTY SCHOOL CORPORATION

Type: School

	6302 1214 0186 0180 6301	Fund
TOTAL	BUS REPLACEMENT SCHOOL CPF SCH PENSION DEB DEBT SERVICE TRANSPORTATION	Fund Name
		(1) Property Taxes June Settlement
	+ + + + +	(2) Property Taxes Dec. Settlement
		(3) Total Property Taxes Received
7,695,673	563,177 2,928,523 206,390 1,867,275 2,130,308	(4) 100% OF 2011 CERTIFIED BUDGET LEVY
		(5) Amt Due Levy Excess Fund

# (6) AMOUNT DUE LEVY EXCESS FUND

Step 1: Post the June property tax amounts from Form 22 for each fund in Column (1).

Step 2: Post the December property tax amounts from Form 22 for each fund in Column (2). Step 3: Add Column (1) and Column (2) to get Column (3). Step 4: If Column (3) is greater than Column (4) for any fund, subtract Column (4) from Column (3) and put the result in Column (5).

Step 5: Total Column (5).

Step 6: Post amount from step 5 on line (6) if it is a positive number equal to or greater than \$100.00

DO NOT INCLUDE EXCISE TAX OR FINANCIAL INSTITUTIONS TAX IN ANY OF THE ABOVE AMOUNTS **NOTE:** Cross-County Units Total 100%'s and Property Tax receipts from ALL counties to make calculations.

Page 1 of 20

## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

		07 01: 0::01:0 +00/0 O: 00001: FFV   1		
Year: 2011 County: 21 Fayette U	Unit: 0000 FA	FAYETTE COUNTY	Type: County	
Fund	Certified Budget	get <u>Certified AV</u>	Certified Levy	Certified Rate
0101 GENERAL				
	\$7,805,643	\$651,072,188	\$4,133,006	0.6348
2011 Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	imitation.			
0123 2006 REASSESSMENT				
	\$20,000	\$651,072,188	\$0	0.0000
2011 Budget approved for displayed amount.				•

#### 0124 **2015 REASSESSMENT**

\$0
\$651,072,188
\$177,743
0.0273

Rate reduced due to increased assessed valuation.

0180 DEBT SERVICE				
	\$516,000	\$651,072,188	\$363,949	0.0559
Budget has been reduced and approved for the displayed amt.	d for the displayed amt.			
Rate reduced due to underestimate of miscellaneous revenue.	miscellaneous revenue.			

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 2 of 20

## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 21 Fayette Unit: 0000 Certified Budget **FAYETTE COUNTY** Certified AV Certified Levy Type: County

0590 **CUMULATIVE COURT HOUSE** 

\$14,000 \$651,072,188 \$29,298 0.0045

Certified Rate

2011 Budget approved for displayed amount

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

2011 Budget approved for displayed amount.

\$1,359,281

\$651,072,188

\$0

0.0000

0702

HIGHWAY

0706 **LOCAL ROAD & STREET** 

\$707,000 \$651,072,188

\$0

0.0000

2011 Budget approved for displayed amount.

0790 **CUMULATIVE BRIDGE** 

\$314,000 \$651,072,188 \$279,961 0.0430

2011 Budget approved for displayed amount.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 3 of 20

## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0801 Fund Year: 2011 HEALTH County: 21 Fayette Unit: 0000 Certified Budget **FAYETTE COUNTY** Certified AV Certified Levy Type: County Certified Rate

\$262,857

\$651,072,188

\$99,614

0.0153

2011 Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

#### 1192 **CUMULATIVE JAIL**

\$35,000 \$651,072,188 \$28,647 0.0044

2011 Budget approved for displayed amount.

A cumulative fund rate cannot be increased over previous year rate until the fund is re-established

#### 2120 CEMETERY

\$57,647 \$651,072,188 \$34,507 0.0053

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

### 2391 CUMULATIVE CAPITAL DEVELOPMENT

\$615,000
\$651,072,188
\$166,023
0.0255

2011 Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

Page 4 of 20

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2011	County: 21 Fayette	Fayette	Unit: 0001	COLUMBIA TOWNSHIP	SHIP	Type: Township	hip
Fund			Certifi	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL	AL						
				\$0	\$22,790,294	\$5,105	0.0224
Budget deni	ed due to failu	Budget denied due to failure to file TA7 report.	ort.				
Continuation	n of previous y	Continuation of previous years appropriations and levies.	ns and levies.				
0840 TOWN	TOWNSHIP ASSISTANCE	NCE					
				\$0	\$22,790,294	\$0	0.0000
Budget deni	ed due to failu	Budget denied due to failure to file TA7 report.	ort.				
1111 FIRE							
				\$0	\$22,790,294	\$2,735	0.0120
Budget deni	ed due to failu	Budget denied due to failure to file TA7 report.	ort.				

Continuation of previous years appropriations and levies.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2011 County: 21 Fayette Unit	Unit: 0002 CONNERSVILLE TOWNSHIP	E TOWNSHIP	Type: Township	nship
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				
	\$89,600	\$280,892,669	\$0	0.0000
2011 Budget approved for displayed amount.				
0840 TOWNSHIP ASSISTANCE				
	\$127,450	\$280,892,669	\$58,987	0.0210
2011 Budget approved for displayed amount.				
Rate reduced due to application of excess levy fund.	nd.			
1111 FIRE				
	\$25,000	\$98,850,517	\$16,113	0.0163
2011 Budget approved for displayed amount.				

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

### STATE OF INDIANA

Page 6 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 21 Fayette Unit: 0003 Certified Budget FAIRVIEW TOWNSHIP Certified AV Certified Levy Type: Township Certified Rate

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

\$8,067

\$23,467,447

\$6,360

0.0271

Rate reduced to remain within statutory levy limitation.

## 0840 TOWNSHIP ASSISTANCE

2011 Budget approved for displayed amount. \$3,000 \$23,467,447 \$0 0.0000

#### 1111 FIRE

2011 Budget approved for displayed amount \$4,500 \$22,960,442 \$6,085 0.0265

Rate reduced to remain within statutory levy limitation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 7 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

1111 0840 0101 Fund Year: 2011 Budget approved for displayed amount Rate reduced to remain within statutory levy limitation. 2011 Budget approved for displayed amount. Rate reduced due to application of excess levy fund 2011 Budget approved for displayed amount 2011 GENERAL FIRE TOWNSHIP ASSISTANCE County: 21 Fayette Unit: 0004 Certified Budget \$10,000 \$79,200 \$29,362 HARRISON TOWNSHIP \$169,619,611 \$169,619,611 \$44,950,941 Certified AV Certified Levy \$10,608 \$43,931 \$34,602 Type: Township Certified Rate 0.0236 0.0204

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### STATE OF INDIANA

Page 8 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year:	2011	Year: 2011 County: 21 Fayette	Fayette	Unit:	0005	Unit: 0005 JACKSON TOWNSHIP	SHIP	Туре:	Type: Township
Fund					Certified Budget	Budget	Certified AV	Certified Levy	Certified Rate
0101	0101 GENERAL	RAL							
					\$7,721	21	\$40,048,687	\$0	0.0000
,	11 0	t ammunital fam		-					

2011 Budget approved for displayed amount.

## 0840 TOWNSHIP ASSISTANCE

3011 BJ.	٠	1111 FIRE	Rate redu	2011 Budg	
			Rate reduced due to application of excess levy fund.	2011 Budget approved for displayed amount.	
	\$6,000				\$3,200
	\$40,048,687				\$40,048,687
	\$5,006				\$3,684
	0.0125				0.0092

2011 Budget approved for displayed amount.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 9 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 **Fund** Year: 2011 GENERAL County: 21 Fayette Unit: 0006 Certified Budget JENNINGS TOWNSHIP Certified AV Certified Levy Type: Township Certified Rate

Continuation of previous years appropriations and levies because budget not properly appropriated

\$186

\$31,544,860

\$2,334

0.0074

Rate reduced to remain within statutory levy limitation.

## 0840 TOWNSHIP ASSISTANCE

Continuation of previous years appropriations and levies because budget not properly appropriated \$2,000 \$31,544,860 ŝ

#### 1111 FIRE

2011 Budget approved for displayed amount \$2,500 \$31,544,860 \$2,334 0.0074

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

Page 10 of 20

## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Fund Year: 2011 County: 21 Fayette Unit: 0007 Certified Budget ORANGE TOWNSHIP Certified AV

GENERAL

Certified Levy

Type:

Township

Certified Rate

0101

\$14,230

\$23,276,003

\$7,681

0.0330

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

#### 0840 **TOWNSHIP ASSISTANCE**

\$23,276,003 \$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

\$5,143

#### 1111 FIRE

\$5,600

\$22,680,447

\$4,695

0.0207

2011 Budget approved for displayed amount

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 11 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 21 Fayette Unit: 0008 POSEY TOWNSHIP

Fund Certified Budget

Certified AV Certified Levy

Certified Rate

Type: Township

0101 GENERAL

\$9,174

\$35,789,476

\$4,295

0.0120

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

Rate reduced to remain within statutory levy limitation.

## 0840 TOWNSHIP ASSISTANCE

\$4,716

\$35,789,476

\$0

0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

#### 1111 FIRE

\$15,000

\$35,789,476

\$13,636

0.03

2011 Budget approved for displayed amount.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

### STATE OF INDIANA

Page 12 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

0101 Fund Year: Budget denied due to failure to file TA7 report 2011 GENERAL County: 21 Fayette Unit: 0009 Certified Budget \$0 WATERLOO TOWNSHIP \$23,643,141 Certified AV Certified Levy \$3,594 Type: Township Certified Rate 0.0152

0840 TOWNSHIP ASSISTANCE

Rate reduced to remain within statutory levy limitation.

1111 Budget denied due to failure to file TA7 report. FIRE \$0 \$0 \$23,643,141 \$23,643,141 \$2,908 \$0 0.0123 0.0000

Budget denied due to failure to file TA7 report.

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 13 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011 County: 21 Fayette	Unit: 0304 CONNERSVII	CONNERSVILLE CIVIL CITY	Type: City/Town	/Town
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101 GENERAL				A.
	\$8,806,453	\$306,710,822	\$6,623,420	2.1595
2011 Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.	limitation.			
0341 FIRE PENSION				
	\$1,114,552	\$306,710,822	\$0	0.0000
2011 Budget approved for displayed amount.				
0342 POLICE PENSION	\$604,975	\$306,710,822	\$0	0.0000
2011 Budget approved for displayed amount.				
	\$50,000	\$306,710,822	\$0	0.0000
2011 Budget approved for displayed amount.				

levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2011 County: 21 Fayette L	Unit: 0304 CONNERSVILLE CIVIL CITY	LE CIVIL CITY	Type: City/Town	/Town	
Fund	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0708 MOTOR VEHICLE HIGHWAY					
	\$1,136,960	\$306,710,822	\$499,939	0.1630	
2011 Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.	tion.				
1303 PARK					
	\$705,483	\$306,710,822	\$699,914	0.2282	
2011 Budget approved for displayed amount. Rate reduced due to increased assessed valuation.	tion.			. * .	
2102 AVIATION/AIRPORT	\$169,480	\$306.710.822	\$119 924	0 0391	
2011 Budget approved for displayed amount.			1	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	
Rate reduced due to increased assessed valuation.	tion.				
2120 CEMETERY					
	\$6,500	\$306,710,822	\$9,815	0.0032	
2011 Budget approved for displayed amount.					

Rate reduced due to increased assessed valuation.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

Page 15 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

County: 21 Fayette Unit: 0304 CONNERSVILLE CIVIL CITY

2011 County: 21 Fayette Unit: 0304 CONNERSVILLE (

Year:

Type: City/Town
Certified Levy

<u>Certified AV</u>

Certified Rate

2379 CUMULATIVE CAPITAL IMP (CIG TAX)

\$75,000

\$306,710,822

\$0

0.0000

2011 Budget approved for displayed amount.

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$0

\$306,710,822

\$50,914

0.0166

Rate Approved.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

# STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Page 16 of 20

# BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

Year: 2011	County: 21	Fayette	Unit: 0860	GLENWOOD CIVIL TOWN	NWN	Type: City/Town	
Fund			Certified Budget		Certified AV	Certified Levy C	Certified Rate
0005 CASIN	CASINO/RIVERBOAT						
			\$0	€.	\$1,102,561	\$0	0.0000
0101 GENERAL	RAL						in the second se
			\$0	\$	\$1,102,561	\$17,391	1.5773
Rate reduce	ed due to applic	Rate reduced due to application of excess levy fund.	y fund.				
0706 LOCAL	LOCAL ROAD & STREET						
			\$0	❖	\$1,102,561	<b>\$</b> 0	0.0000
0708 MOTC	MOTOR VEHICLE HIGHWAY	HWAY	\$0	<b>↔</b>	\$1,102,561	\$0	0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 17 of 20

## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0101 Fund Year: 2011 GENERAI County: 21 **Fayette** Unit: 2395 Certified Budget FAYETTE COUNTY SCHOOL CORPORATION Certified AV Certified Levy Type:

School Certified Rate

\$651,072,188

\$26,606,735

0.0000

\$0

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

#### 0180 **DEBT SERVICE**

\$1,972,101 \$651,072,188 \$1,867,275 0.2868

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation.

#### 0186 **SCHOOL PENSION DEBT**

\$216,026 \$651,072,188 \$206,390 0.0317

2011 Budget approved for displayed amount

Rate reduced due to increased assessed valuation

#### 1214 **CAPITAL PROJECTS (School)**

\$3,251,022 \$651,072,188 \$2,928,523 0.4498

Budget has been decreased because projected revenues are insufficient to fund the adopted budget

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government

## STATE OF INDIANA

Page 18 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE

**BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** 

Year: 2011 County: 21 Fayette Unit: 2395 Certified Budget FAYETTE COUNTY SCHOOL CORPORATION Certified AV

Certified Levy Type: School

Certified Rate

6301 TRANSPORTATION Fund

\$2,771,915

\$651,072,188

\$2,130,308

0.3272

2011 Budget approved for displayed amount

Rate reduced to remain within statutory levy limitation.

#### 6302 **BUS REPLACEMENT**

\$505,065 \$651,072,188 \$563,177

0.0865

2011 Budget approved for displayed amount.

Rate adjusted for school pension levy.

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

### STATE OF INDIANA

Page 19 of 20

## **BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION** DEPARTMENT OF LOCAL GOVERNMENT FINANCE

0061 Fund Year: 2011 RAINY DAY County: 21 Fayette Unit: 0049 Certified Budget \$128,000 FAYETTE COUNTY PUBLIC LIBRARY \$651,072,188 Certified AV Certified Levy \$0 Type: Library **Certified Rate** 0.0000

2011 Budget approved for displayed amount.

GENERAL

0101 2011 Budget approved for displayed amount. \$790,118 \$651,072,188 \$713,575 0.1096

1220 LIBRARY CAPITAL PROJECTS

Rate reduced to remain within statutory levy limitation.

0Ş \$651,072,188 δ 0.0000

\*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government Rate reduced because the fund was not properly established CPF plan not advertised. Budget not approved

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

## STATE OF INDIANA

Page 20 of 20

# DEPARTMENT OF LOCAL GOVERNMENT FINANCE BUDGET ORDER AND 100% OF BUDGET LEVY CERTIFICATION

0101 Fund Year: 2011 GENERAL County: 21 Fayette Unit: 1184 Certified Budget FAYETTE COUNTY SOLID WASTE DISTRICT Certified AV Certified Levy Type: Special Certified Rate

\$0

\$651,072,188

\$0

0.0000

figures which show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year. \*IC 6-1.1-19-1.7 and IC 6-1.1-18.5-17 require that each year the Department of Local Government Finance will certify to each unit of local government